

## PROJECTS UNDER CONSIDERATION

### Districtwide Upgrade Security Systems\*

Camera System \$ 553,500

Door Access System \$1,250,000

\$1,803,500\*

#### High School

Turf Field Replacement \$ 780,000

Interior Handrails \$ 20,000

Interior Door Replacements \$ 8,000

\$ 808,000

#### Verne Critz

Window Replacement \$2,125,000

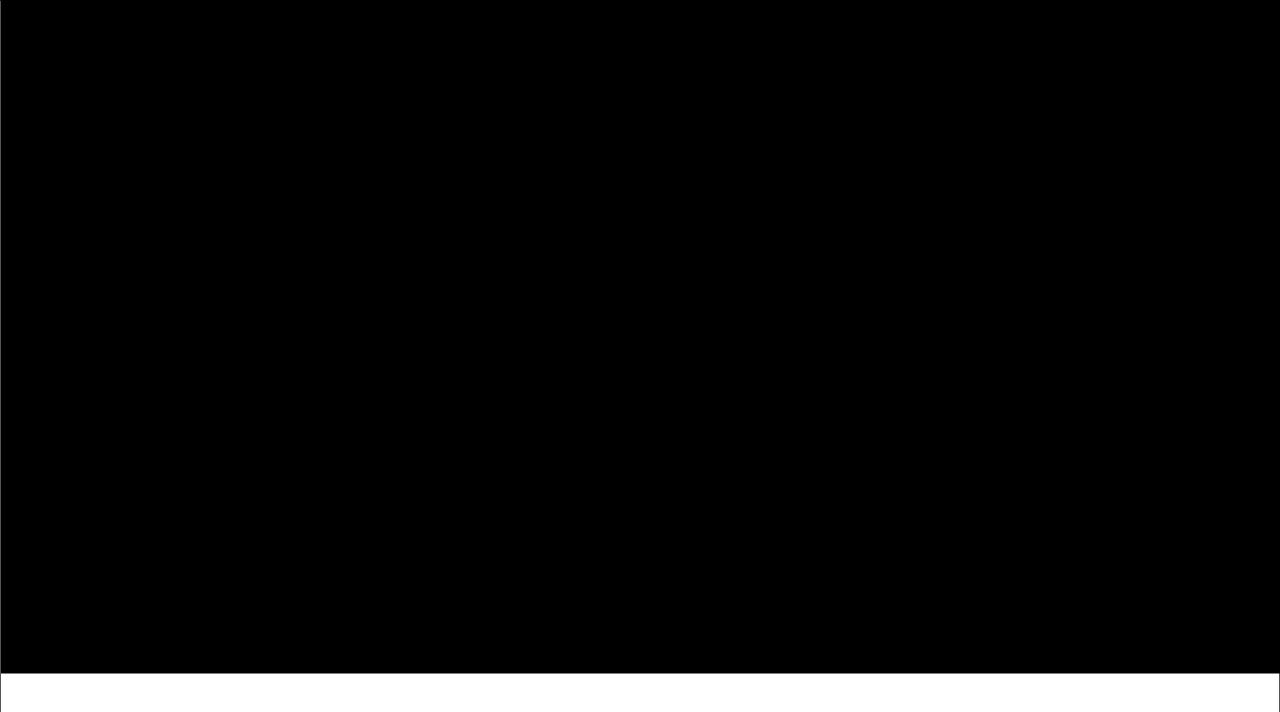
Window Treatments \$ 116,000

\$2,241,000

**GRAND TOTAL** 

\$4,852,500

<sup>\*</sup> BBS has reviewed the costs for the security cameras and the outside entry access door system estimate increased \$303,500







# NEXT STEPS

1. Finalize Project List

January 2022

BOE

2. Final Review with BBS

February 2022

3. Draft Referendum Language

February 2022

4. Revise Fund Balance Estimate

March 2022

5. Transfer Funds to Capital Reserve

March 2022

